

<u>MEETING</u> NORTH AREA COMMITTEE
<u>DATE AND TIME</u> THURSDAY 14TH SEPTEMBER, 2023 AT 7.00 PM
<u>VENUE</u> HENDON TOWN HALL. NW4 4BG

Dear Councillors,

Please find enclosed additional papers relating to the following items for the above mentioned meeting which were not available at the time of collation of the agenda.

Item No	Title of Report	Pages
	MEMBERS' ITEMS - AREA COMMITTEE FUNDING APPLICATIONS (IF ANY)	3 - 6

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MEMBERS CIL FUNDING REQUEST FORM

AGENDA ITEM 11

AREA COMMITTEE – MEMBERS CIL FUNDING REQUEST	
MEMBER	Cllr Simon Radford
DATE	31 st August 2023
WARD	East Barnet
<i>cross-ward applications</i>	
SCHEME SUMMARY	
<p><i>Oak Hill Park Café is a café/golf/community theatre concession in Oak Hill Park. Due to the location, there has been considerable ASB in the park of the recent years.</i></p> <p><i>The aim of this bid is to seek funding for a fence around the café to protect it.</i></p>	
Funding Request (£)	£20,610
CIL Eligibility	<p><i>Our Plan for barnet:</i></p> <ul style="list-style-type: none"> - <i>Safe and attractive neighbours to live and work in</i> - <i>Family friendly borough</i> - <i>Enhancing green spaces</i>
Area Committee priorities	<p><i>Safeguarding greenspaces</i></p> <p><i>Place making</i></p>
Who will deliver the scheme	<i>Greenspaces</i>
Community Grants (if applicable please confirm this is included with the application)	N/A
Feasibility Study only	N/A
BUDGET & DELIVERY	

<p>1, To remove old chain link fencing along sections identified on <u>plan</u>, from old entrance gate and ticket office to boundary with depo</p> <p>2, To supply waste skips (<u>sited</u> in Carp park area) To supply temporary fencing to create a holding <u>area</u></p> <p>3, <u>To</u> cut back vegetation to allow for new fence to be installed as close to original line as possible</p> <p>4, To supply and install metal twin mesh fencing as instructed 2.4 high with appropriate posts</p> <p>5, to supply and install new gate to match new <u>fencing</u>, gate to be 1.2m wide and same height as fencing</p> <p>Overall length 91m</p> <p>COSTINGS</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="text-align: right;">Fencing <u>material</u>, post fix , gate and delivery Costs</td> <td style="text-align: right;">£ 5,280.00</td> </tr> <tr> <td style="text-align: right;"><u>Labour</u>, machine Hire Cost</td> <td style="text-align: right;">£ 6,990.00</td> </tr> <tr> <td style="text-align: right;">Skip waste Cost</td> <td style="text-align: right;">£ 900.00</td> </tr> <tr> <td style="text-align: right;">Green waste removal Cost</td> <td style="text-align: right;">£ 190.00</td> </tr> <tr> <td style="text-align: right;"><u>Temporary fence</u> Cost</td> <td style="text-align: right;">£ 290.00</td> </tr> <tr> <td style="text-align: right;">Toilet Hire</td> <td style="text-align: right;">£ 90.00</td> </tr> <tr> <td style="text-align: right;">TOTAL COST</td> <td style="text-align: right;">£ 13,740.00</td> </tr> </table>		Fencing <u>material</u> , post fix , gate and delivery Costs	£ 5,280.00	<u>Labour</u> , machine Hire Cost	£ 6,990.00	Skip waste Cost	£ 900.00	Green waste removal Cost	£ 190.00	<u>Temporary fence</u> Cost	£ 290.00	Toilet Hire	£ 90.00	TOTAL COST	£ 13,740.00
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TOTAL COST	£ 13,740.00														
<p>10% officer time £1,374 20% contingency £2,748 20% VAT £2,748</p> <p>TOTAL £20,610</p>															
Quotes provided with the application	Please see attached														
Timescale for delivery	6 months														
Council Service Delivery	<i>Greenspaces</i>														
Dependencies/Risks	<i>Price stability of materials.</i>														
VALUE FOR MONEY															
<p>Scheme does not impose ongoing cost to council or relevant partners.</p> <p>Safety and security for a valuable community asset used by a wide group of people.</p> <p>New fence will have a longer lifetime (5+ yrs) when compared to the old chain link fence – maintenance is minimal.</p>															
No ongoing revenue costs	<i>There are no ongoing additional revenue costs associated with the scheme</i>														
COMMUNITY BENEFITS															

The fencing for the golf and theatre section of Oak Hill Park is a long-overdue safeguarding of an important community asset.

Currently the fencing is in such a state that kids (and animals) can easily climb over the fences and damage the property such that extensive repairs need to be carried out on a too-regular basis.

The pitch-and-putt area is a much-loved family activity in the area but Paul also gives significant space – at no charge – for community theatre and kids productions which are an important part of local community life which would be badly impacted if the area was further made unsafe.

This work has also been quoted for by our Green Spaces team, which means that this money would be returned to the council for carrying out the work.

Lead Officer Review – if required	
Lead Officer	
Date	
Assessment & Recommendations	

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